

COUNTY OF LOS ANGELES DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

County of Los Angeles Department of Parks and Recreation Commission

AGENDA

July 10, 2023 at 9:30 a.m. El Cariso Community Regional Park 13100 Hubbard Street Sylmar, CA 91342

COMMISSION MEMBERS

Alma K. Martinez, **Secretary**, First District Tamika L. Butler, **Chair**, Second District Kurt Cabrera-Miller, Third District Melissa Balocca, Fourth District Deanne Boublis, **Vice Chair**, Fifth District

- 1. CALL TO ORDER
- 2. LAND ACKNOWLEDGEMENT
- 3. PLEDGE OF ALLEGIANCE
- 4. PUBLIC COMMENT

This is the opportunity for members of the public to address the Commission regarding any items that are within the jurisdiction of the Commission. Those who wish to provide public comment may submit their names to enter the queue for verbal comment. Speakers are reminded of the three-minute time limit. Written public comments can also be submitted prior to and during the meeting via email to commission@parks.lacounty.gov. Please include the Agenda Item and meeting date in your correspondence. All correspondence received shall become part of the official record. Supporting documentation can be obtained at the Commission webpage https://parks.lacounty.gov/park-commission

- 5. APPROVAL OF May 1, 2023 MEETING MINUTES
- (Action)

- 6. DIRECTOR'S UPDATE
- 7. DEPARTMENT ITEMS
 - a. Budget
 - i. ARPA Funding
 - b. Upcoming Board Letters/Board Motions
 - c. Programs
 - i. Recreation
 - ii. Sports
 - d. Strategic Plan Update

County of Los Angeles Department of Parks and Recreation Commission Agenda Page 2 of 2

- i. Annual September Meeting
- 8. RPOSD REPORT
- 9. COMMISSIONER COMMUNICATIONS
 Concurrence of 2023 Commission Meetings:
 October 2, 2023
- 10. DEPARTMENT SPECIAL EVENTS
- 11.ADJOURNMENT

PLEASE NOTE: The agenda will be posted on the internet at least 72 hours preceding the meeting: http://parks.lacounty.gov

ADA ACCOMODATIONS: If you require reasonable accommodations or auxiliary aids and services such as material in alternate format or sign language interpreter, please contact the Americans with Disabilities Act Coordinator Manuel Gonzalez at (626) 588-5140 or email at mgonzalez4@parks.lacounty.gov.

Si necesita asistencia para interpretar esta información, llame a Elva Espinoza al numero (626) 588-5382.

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Park Commission Meeting July 10, 2023

Agenda

- 1. Call to Order
- 2. Land Acknowledgement
- 3. Pledge of Allegiance
- 4. Public Comment
- 5. Approval of May 1, 2023 Meeting Minutes
- 6. Director's Update
- 7. Department Items
- 8. RPOSD Report
- 9. Commission Communications
- 10. Department Special Events
- 11. Adjournment

2. Land Acknowledgment

TIP INTERNAL PROPERTY OF LOS

LA County Land Acknowledgment

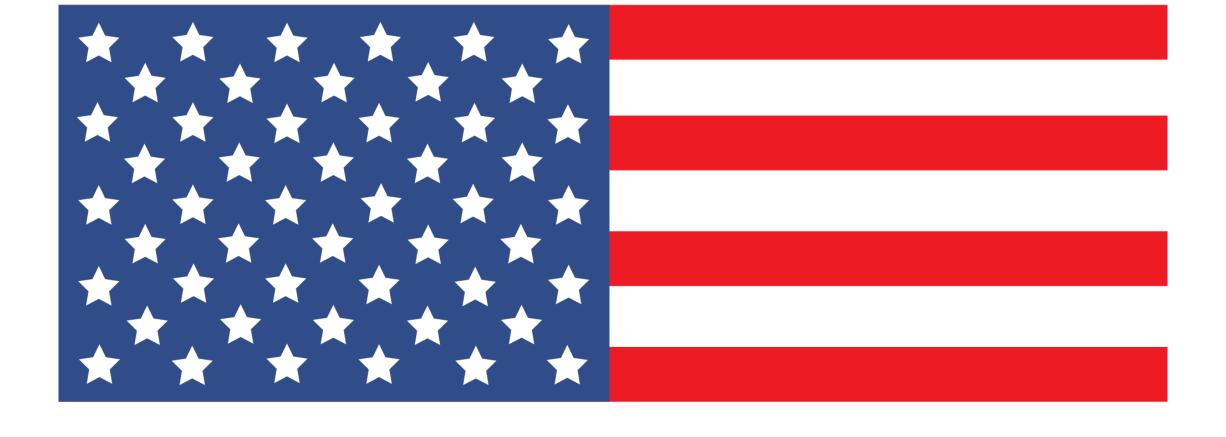
The County of Los Angeles recognizes that we occupy land originally and still inhabited and cared for by the Tongva, Tataviam, Serrano, Kizh, and Chumash Peoples. We honor and pay respect to their elders and descendants past, present, and emerging as they continue their stewardship of these lands and waters. We acknowledge that settler colonization resulted in land seizure, disease, subjugation, slavery, relocation, broken promises, genocide, and multigenerational trauma. This acknowledgment demonstrates our responsibility and commitment to truth, healing, and reconciliation and to elevating the stories, culture, and community of the original inhabitants of Los Angeles County. We are grateful to have the opportunity to live and work on these ancestral lands. We are dedicated to growing and sustaining relationships with Native peoples and local tribal governments, including (in no particular order) the

Fernandeño Tataviam Band of Mission Indians Gabrielino Tongva Indians of California Tribal Council Gabrieleno/Tongva San Gabriel Band of Mission Indians Gabrieleño Band of Mission Indians - Kizh Nation San Manuel Band of Mission Indians San Fernando Band of Mission Indians

To learn more about the First Peoples of Los Angeles County, please visit the Los Angeles City/County Native American Indian Commission website at lanaic.lacounty.gov.



3. Pledge of Allegiance



4. Public Comment

5. Approval of May 1, 2023 Meeting Minutes

6. Director's Update

Alina Bokde

Chief Deputy Director

7. Department Report



Budget Report Malou Rubio, Deputy Director, Administration

FY 2023-24 BUDGET REQUEST STATUS As of Final Changes (Phase 2) Board Approval June 26, 2023

FY 2023-24 BUDGET REQUEST Funded by Realignment of Existing Resources

- Reduce Reliance on One-Time Funding from the American Rescue Plan Act (ARPA)
 - 45.0 positions Deferred
- Management Reorganization for Intentional Leadership Over Pools, Lakes, and Splash Pads
 - 1.0 position Deferred; Commission Letter
- Human Resources Support Board Approved
 - 2.0 positions
- Staffing Standards for Nature Centers and Natural Areas
 - 3.0 positions Deferred
- Tribal Liaison Coordinator -
 - 1.0 position Board Approved
- Central Reservation and Partnership Operations
 - 10.0 positions **Board Approved**; Commission Letter

FY 2023-24 BUDGET REQUEST Need Additional Funding

- Cost Increases for Utilities and Fuel
 - \$3.9 million Deferred Deferred
- Cost Increases for Maintenance and Security Services Contracts
 - \$850,000 **Deferred**
- Health Care Subsidy for Temporary Employees
 - \$3.9 million Denied

FY 2023-24 BUDGET REQUEST Board Motions - Need Additional Funding

- Regulatory Gaps In Children's Camps
 - 2.0 Positions Board Approved (Realignment of Existing Resources)
- Virginia Robinson Gardens Expanded Operating Hours
 - \$591,000 **Deferred**

FY 2023-24 BUDGET REQUEST – New Facilities Request - Need Additional Funding

Supervisorial District 1 - \$1,515,000

- Duck Farm River Park New Park (Pending Board Approval) - \$162,000 (FY 2022-23) - Denied
- Schabarum Park Soccer Field Lighting (Board Approval Date: 12/8/2020) - \$159,000 (FY 2022-23) Denied
- Belvedere Park Synthetic Soccer Field and General Improvements (Board Approval Date: 6/8/2021) -\$531,000 - Board Approved
- Project Restroom New Restroom Building Atlantic Park (Board Approval Date: 6/8/2021) - \$28,000 Denied
- Project Restroom New Restroom Building Whittier -Narrows (Board Approval Date: 8/9/2022) - \$160,000 \$67,000 Board Approved

Supervisorial District 2 - \$1,674,000

- Earvin Magic Johnson Park New Park (Board Approval Date 7/24/2018; 4/14/2020) \$574,000 (FY 2022-23) Denied
- Wishing Tree Park New Park (Board Approval Date 7/11/2017) \$366,000 (FY 2022-23) - Denied
- 92nd Street Linear Park New Park (Board Approval Date: 6/8/2021) \$552,000 **Denied**
- 95th and Normandie Pocket Park New Park (Board Approval Date: 11/1/2022) \$133,000 **Board Approved**
- Mary M. Bethune Park General Improvements Project (Board Approval Pending) - \$21,000 - Denied
- Project Restroom New Restroom Building Athens Park (Board Approval Date: 7/12/2022) - \$28,000 - Denied

FY 2023-24 BUDGET REQUEST New Facilities Request - Need Additional Funding

Supervisorial District 4 - \$960,000

- Whittier Aquatic Center New Park (Board Approved 7/21/2020) - \$960,000 (FY 2022-23)
 Denied
- Nogales Park New Park (Board Approval Date: 5/17/2022) - \$475,000 - \$384,000
 Board Approved

Supervisorial District 5 - \$1,370,000

- Mission Village Community Park New Park (Board Approval Date: 7/18/2017) - \$174,000 - Denied
- Williams Ranch Public Park Development New Park (Board Approval Date: 2/5/2019) - \$371,000 - Denied
- Tameobit Wildlife and Sanctuary (No Board Action) \$580,000 - \$559,000 Board Approved
- Deer Lake Highlands Phase II Trail (Board Approval Date: 6/6/2017) \$92,000 Board Approved
- Project Restroom New Restroom Building Eaton Canyon Natural Area (Board Approval Date: 7/12/2022) - \$113,000
 - \$21,000 Board Approved
- Arboretum Entrance and Visitor Plaza \$40,000 Board Approved
- Devils Punch Bowl \$141,000 Board Approved

FY 2023-24 BUDGET REQUEST New Facilities Request - Need Additional Funding

Various - \$631,000

- Various Multi-Use Trails (Sup District 1 and 5) - \$10,000 (FY 2022-23) - Denied
- Various Multi-Use Trails (Sup District 1 and 5) - \$188,000 - \$187,000 Board Approved
- Parks on the Move Mobile Recreation
 Programming for Pocket Parks (Sup District 1 and 2) (Pending Board Approval) -\$433,000 - Deferred

Parks Bureau Request for New Parks - \$1,286,000 - **Denied**

- South Zone: 92nd Linear Park (2), Normandie and 95th Pocket Park (2)
- East Zone: Walnut Pocket Park (1)
- North Zone: Mission Village Community Park (5) and Williams Ranch Public Park (5)

FY 2023-24 BUDGET CALENDAR

- Supplemental Changes to the Adopted Budget (Phase 3, Final)
 - Board Meeting on October 3, 2023

Enhanced programs One-Time ARPA Funding \$1.7M

| PROGRAM NAME | | |
|--|--|--|
| SPORTS PROGRAMMING | | |
| Scholarship for Youth Sports for 1 year =\$25 fee | | |
| Municipal youth competitive golf program | | |
| Competitive water polo program year round pools | | |
| Competitive swim team program at year round pools | | |
| Countywide Fishing Program (1 in each lake) | | |
| Junior Lifeguard Program in Lakes Scholarship | | |
| Adaptive Program/Para Swim | | |
| Skate Park programming | | |
| Girls' Sports Day | | |
| Volunteer Coach Program | | |
| | | |
| CULTURAL PROGRAMMING | | |
| Hispanic-Heritage Month | | |
| Lunar New Year | | |
| Black History Month | | |
| Pride Month Celebration | | |
| Hollywood Bowl Access | | |
| Juneteenth | | |
| Day of the Dead | | |
| Fourth of July | | |
| | | |
| SPECIALTY PROGRAMMING | | |
| Community Camp Fire Program | | |
| Overnight Family Camping (engage community partners) | | |
| Overnight Family Camping Experience for ESTEAM | | |

Upcoming Board Letters and Board Motions Astrid Ochoa, Special Assistant

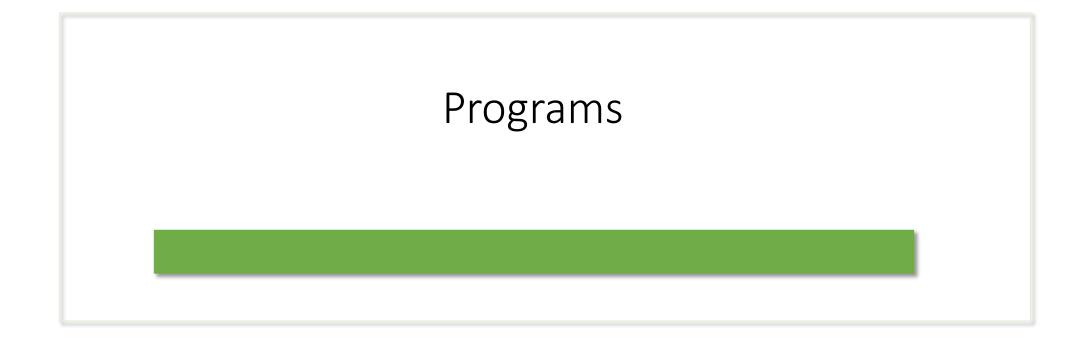
Upcoming Board Letters

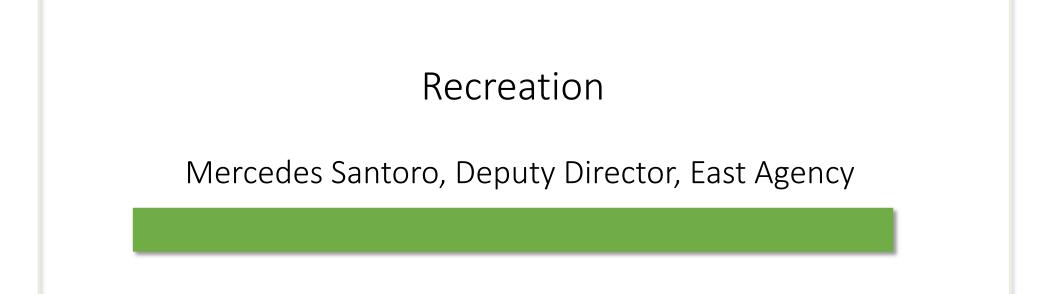
| Date to be Heard* | Board Letter Name/Subject |
|-------------------|---|
| July 11 | Establish and Approve Three Capital Projects and Budgets Approve Appropriation Adjustment Approve Use Of Job Order Contract |
| July 25 | Approve Three Capital Projects and Budget and Approve Appropriation Adjustment |
| | El Cariso Community Regional Park Aquatic and Lighting Improvements Project Establish and Approve Capital Project, Budget, and Appropriation Adjustment Capital Project Number 87987 |
| | Adopt Resolutions Approving the Submission of Grant Applications to the California Natural Resources Agency Youth Community Access Grant Program for the Our Spot: Summer at the Hollywood Bowl and ESTEAM Youth Summer Camp Projects |
| September 12 | Charles White Park Renovation Project Establish and Approve Capital Project, Approve Project Scope, Budget, and Appropriation Adjustment Capital Project No. 87801 |
| | Kenneth Hahn State Recreation Area Japanese Garden Renovation Project Establish And Approve Capital Project, Approve Project Scope, Budget, And Appropriation Adjustment Capital Project No. XXXX |
| September 26 | Whittier Narrows Recreation Area Play Area Replacement Project Establish and Approve Capital Project, Approve Project Scope, Budget, and Appropriation Adjustment Capital Project No. XXXXX |
| | Adopt a Resolution Authorizing the Submission of a Grant Application for the San Gabriel Valley Aquatic Center and Adopt Youth Employment Plans for the Puente Hills Landfill Visitor Center Project & Jackie Robinson Interpretive Art Project |

^{*}Date to be Heard is tentative until confirmed on final agenda

Upcoming Motions

| Date to be Heard* | Board Letter Name/Subject |
|-------------------|--|
| July 11 | Proclamation that July is Parks Make Life Better Month |







Summer Lunch and Snack Fuel Your Fun!







- 47 LA County Park sites along with 15 LA County Library sites will serve free summer lunch and snack meals for youth 18 and under. The program aims to provide a healthy meals for students when school is out for the summer.
- Summer Lunch is served between 12pm and 1pm. Summer Snack is served between 3pm and 4pm.
- Summer Lunch and Snack will run Mon-Fri from June 12, 2023 until August 4, 2023. No lunch or snack on County observed holidays.
- Meals are available for dine in only at enclosed designated areas.



ADDITIONAL ELIGIBILITY

REQUIREMENTS.

COUNTY PARKS FROM JUNE 12 - AUGUST 4

TITNESS, ARTS AND CRAFTS, STEM, GROUP

APPLY NOW!

PARKSAFTER DARK YOUTH@WORK New Hourly Rate \$16.90 - July 1st LEADING RECREATIONAL ACTIVITIES FOR PERSONS OF ALL AGES, HELPING SUPPORT EVENT SETUP AND TAKEDOWN, AND REQUIREMENTS **YOUTH AGES 14-24 WORK PERMIT (17 Y/O** OR YOUNGER) (JUNE 15 - AUGUST 5) FROM 6-10PM ON **RIGHT TO WORK** THURSDAY, FRIDAY AND SATURDAY. The pilot DJ program, "The Art of Spinning" is a ACTIVITIES INCLUDE COMMUNITY EVENTS **DOCUMENTS** work-based learning program that will offer up to LA COUNTY RESIDENT THE EVERY BODY PLAYS (EBP) SUMMER MUST MEET 10 youth the chance to work 160 hours and PROGRAM PROVIDES ACTIVITIES AT 58 LA

complete a course on comprehensive DJ training.

The course will cover the foundations of mixing and spinning. Youth participating in the pilot DJ

program will earn \$16.90 per hour.

Youth@Work Porgram Work Where You Play

- This summer 34 Parks will place 10 youth workers per site bringing it to a total of 340 youth workers we are recruiting for:
 - An hourly rate of \$16.90 will take effect starting July 1st.
 - Interested candidates (ages 14-24) who reside in LA County should contact designated American Job Centers of California for eligibility requirements.
 - Youth Workers will be provided 160 hours per fiscal year.
 Upon completion of assigned hours, Youth workers will be eligible to apply for a Recreation Services Leader position.



Juneteenth Event



Pride Month



4th of July Laser Show



Cultural Events

Juneteenth Event

• Five (5) sites

Pride Month

• Fifty-seven (57) sites

4th of July Laser Shows

- Five (5) sites
- One in each
 Supervisorial District









County of Los Angeles
Department of
Parks and Recreation



Currently Have 33 senior groups anticipating to go to the Hollywood bowl for the Summer 2023 season. Approximately 1,272 participants in total

A few field trip experiences

- Horseback riding
- Beach party picnic
- Hollywood bowl
- LA county Fair
- Farmers Markets
- Dodger Game

58 senior center staff participated in the annual senior symposium where staff got trained on planning excursions, elder abuse, programs that are offered to older adults for assistance, customer service and much more.







Girls Sports Day



- This year, the Sports Division established a Gender Equity Committee to plan and coordinate LA County's 1st Annual Girls Sports Day Event.
- The event was held at El Cariso Park with over 200 girls in attendance. The sports being showcased were, Lacrosse, Basketball, Flag Football, Soccer, & Golf.
- We partnered with organizations such as the LA Lakers Foundation, Aula Athletic Club, USA Lacrosse, Antelope Valley College, and Latina Golf Foundation.
- The day included guest speakers Christine Simmons, former LA Sparks Team President and Essence Carson former WNBA player and current music executive.

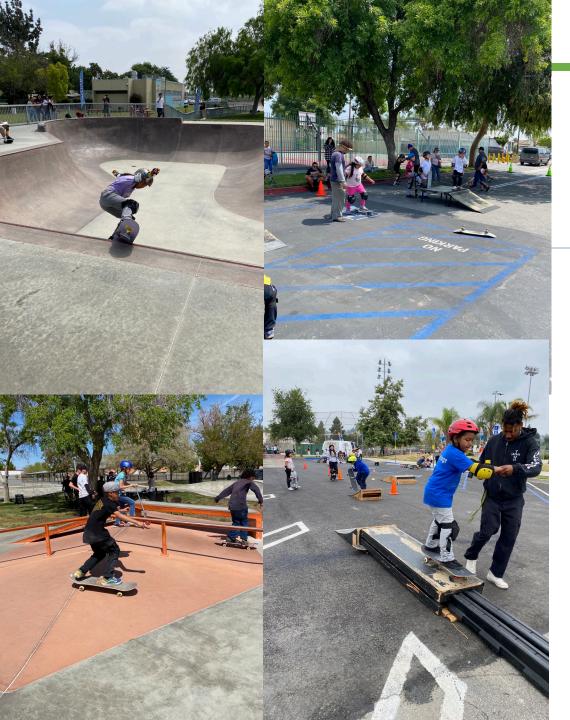
Girls Sports Day











Countywide Skate Jam Events

- The Sports Division put on 3 Skate Jam Events in each of our agencies. The sites were El Cariso, Mayberry, & Belvedere.
- Each event had over 100 participants enrolled in the competitions. Several different categories were featured in each Skate Jam event ranging from best skate trick to best bowl run to street style.
- Another feature from our Skate Jam events were the "Learn to Skate Zone" for those who wanted to learn about the basics of skateboarding. Loan boards and safety equipment were provided to those who participated.

2023 SUMMER PROGRAMMING

- Baseball & Softball Dodgers Dream Team
 - 13–18-year-old participants
- PAD Sports League & Clinics
 - Basketball, volleyball, soccer, baseball/softball
- Youth Volleyball Leagues
- Partner Clinics
 - Galactic Sports, 6 parks countywide
 - Beat the Streets, wrestling program
 - Teqball USA, 4 parks countywide
 - Jr Clippers Basketball PAD clinics





Strategic Plan Update: September Community Meetings

Alina Bokde, Chief Deputy Director

Strategic Plan Goal



Goal #2: STRENGTHEN PROGRAMS, EXPERIENCES, AND ENGAGEMENT IN COMMUNITY

Strategies ensure deeply collaborative engagement with community-based organizations and community members in the development processes of park facilities, programming, and creative partnerships.

Improving existing partnership structures and creating new collaborations with community-based organizations can cultivate long-term relationships in vulnerable communities.

Strategic Plan Action



2.1.4 Hold an annual community meeting at each neighborhood and community park in September to provide and solicit feedback for the yearly program schedule and park planning projects.

Strategic Plan Community meetings

September 2023

Hold (Annual) Park Community Meetings

October-December 2023

Integrate Community Feedback Into DPR's Budget Request

January 2024

Submit DPR's Proposed Budget to the CEO

April-May 2024

Budget Public Hearings

• June 2024

County (DPR's) Budget Adopted

Tentative September Calendar

| Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Sunday |
|-----------------------------|--|--|---|--|--|--------|
| | | | | 1 | 2 | 3 |
| | | | | 10-11:30am-Arcadia | | |
| 4 | 5 | | 7 | 8 | 9 | 10 |
| | | 6-7:30pm-El Cariso; George Lane; Val Verde | 6-7:30pm-Castaic Regional Sports Complex; Loma Alta; Stephen Sorensen | | | |
| 11 | | | 14 | 15 | 16 | 17 |
| | 6-7pm-Athens; Del Aire 6-7:30pm-City Terrace Park, RHCC | Farnsworth; HHCC; Pearblossom 6-7pm-Earvin "Magic" Johnson; Whittier Narrows#1 | 6-7:30pm-Belvedere; Crescenta Valley; Dexter; Jackie Robinson; Salazar; William Steinmetz; | | | |
| | | | 6-7pm-Mary Bethune; East Rancho Dominguez; Stoneview | | | |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 6-7:30pm-Rowland Heights | 3-4pm-Watkins 6-7pm-Bodger; Carver; Jesse Owens 6-7:30pm-Manzanita; Obregon; Rimgrove; Carolyn Rosas; Sunshine; Valleydale | 6-7:30pm-Enterprise; Helen Keller 6:30-7:30pm-Sorensen | 6-7pm-Ladera 6-7:30pm-Charter Oak; Pamela; San Angelo; 6:30-7:30pm-Mayberry | 6-7pm-Vasquez Rocks | 10:30-11:30am-San Dimas Canyon | |
| 25 | 26 | 27 | 28 | 29 | 30 | |
| 6-7pm-Alondra | 6-7pm-Roy Campanella; Don Knabe; Lennox; Mona | 6-7pm-Franklin Roosevelt; Victoria 6-7:30pm-Saybrook | 6-7pm-Washington 6-7:30pm-Bassett Park, Dalton; Allen Martin 7-8pm-Adventure | 6-7pm-Eaton Canyon; Deane Dana Friendship | 10am-12pm-Whittier Narrows#2 5-6pm-Devil's Punchbowl | |

Next Steps

Agenda

- Program/Project Template
- Survey

Finalizing Calendar

Communications Plan

Regional Park and Open Space District (RPOSD) Report

Christina Angeles, Deputy Director, RPOSD

8. Commission Communications

CONCURRENCE OF 2023 COMMISSION MEETINGS

October 2, 2023

9. Department Special Events

2023/24 Events, Activities and Programs Calendar

Recreation

| EVENT NAME | <u>STARTING</u> | ENDING | DAYS/TIMES | EVENT NAME | <u>STARTING</u> | ENDING | DAYS/TIMES |
|---|--|--|---|--|---------------------------------------|---|--|
| 4 TH OF JULY LASER SHOWS(LS) Fund Source: Enhance · NCC | June 30 (Mayberry & Lane) | July 1 (El Cariso, Valleydale | Nautical Twilight | *VOLUNTEER RECOGNITION 2024 (VR) | March 23 | March 23 | Sat |
| GIRLS EMPOWERMENT CONFERENCE (GE) - | Oct 7 | Oct 7 | | SPRING JUBILEE 2024 (SJ) Fund Source: CORE - ARPA | March 19 | March 30 (No Friday 29 th) | Tu, We, Th, Fr or Sat 3-hour event |
| Fund Source: Prob/SAPC HISPANIC HERITAGE MONTH (HH) Fund Source: Enhance-NCC | September 14 | October 14 | Th, Fr or Sat | FISHING DERBY - APOLLO PARK 2024 (FD) | April 6 | April 6 | |
| FISHING DERBY - LA MIRADA PARK (FD) | September 16 | September 16 | 2 - hour event | SPRING PAD 2024 (SP) Fund Source: Enhance - NCC | Based on Spring Break Schedule | Based on Spring Break Schedule | Wed & Th 6:00p-9:00p |
| TRICK OR TREAT VILLAGE (TT) Fund Source: CORE- ARPA | October 24 | October 31 | Tu, We, Th, Fr or Sat | PARK AT SUNSET 2024 (PS) - Fund Source: DMH/MHSA | May 2 | May 11 | Th, Fr or Sat 2 - hour event |
| HARVEST FESTIVAL (HF) Fund Source: CORE · ARPA | November 9 | November 18 | 3-hour event Th, Fr or Sat 3-hour event | FISHING DERBIES 2024 (FD) Castaic Lake Alondra Park | May 4 May 11 | May 4 May 11 | |
| *DIA DE LOS MUERTOS (DD) Fund Source: Enhance-NCC | October 31 (Roosevelt, Mayberry, Loma, | November 2 El Cariso & Allen Martin) | | ASIAN AMERICAN PACIFIC ISLANDER MONTH 2024 (AI) - Fund Source: ENHANCE NCC | May 16 | May 31 | Th, Fr or Sat 2 - hour event |
| FISHING DERBIES (FD) Whittier Narrows Nature Center Belvedere Park and Kenneth Hahn | November 4 December 2 | November 4 December 2 | | FISHING DERBIES 2024 (FD) Frank G. Bonelli Regional Park Sante Fe Dam | May 18 May 25 | May 18 May 25 | |
| WINTER PAD (WP) | December 2 | December22 (FRI) | Fr or Sat 12:00p-4:00p | TEEN SUMMIT 2024 (DPR PARTICIPANTS (TS) Fund Source: PROB/SAPC | May 18 | May 18 | |
| Fund Source: Enhance - NCC | | | or 4:00p-8:00p | FISHING DERBY - DON KNABE 2024 (FD) | June 1 | June 1 | |
| HOLIDAY IN THE PARK (HP) Fund Source: CORE - ARPA | December 7 | December 16 | Th,Fr or Sat 3-hour event | JUNETEENTH 2024 (JE) | June 15 | June 15 | 6:00p-9:00p (JROB will have |
| BLACK HISTORY 2024 (BH) Fund Source: Enhance · NCC | February 8 | February 24 | Th, Fr or Sat | Fund Source: Enhance - NCC | (El Cariso, Jackie Robinson, Magic | Mayberry) | extended hours) |
| | | | 2 - hour event | PRIDE MONTH 2024 (PM) Fund Source: Enhance · NCC | June 1 | June 30 | Th, Fr or Sat 2 - hour event |
| | | | | SUMMER PAD 2024 (SM) Fund Source: Enhance - NCC | June 13 | August 3 | Th, Fr & Sat 6:00p-10:00p |

^{*}Contingent on Available Funding

11. Adjournment