

# COUNTY OF LOS ANGELES

DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

### County of Los Angeles Department of Parks and Recreation Commission

### AGENDA

October 2, 2023 at 9:30 a.m. Don Knabe Community Regional Park 19700 Bloomfield Ave, Cerritos, CA 90703

### **COMMISSION MEMBERS**

Alma K. Martinez, **Secretary**, First District Tamika L. Butler, **Chair**, Second District Kurt Cabrera-Miller, Third District Melissa Balocca, Fourth District Deanne Boublis, **Vice Chair**, Fifth District

- 1. CALL TO ORDER
- 2. LAND ACKNOWLEDGEMENT
- 3. PLEDGE OF ALLEGIANCE
- 4. PUBLIC COMMENT

This is the opportunity for members of the public to address the Commission regarding any items that are within the jurisdiction of the Commission. Those who wish to provide public comment may submit their names to enter the queue for verbal comment. Speakers are reminded of the three-minute time limit. Written public comments can also be submitted prior to and during the meeting via email to commission@parks.lacounty.gov. Please include the Agenda Item and meeting date in your correspondence. All correspondence received shall become part of the official record. Supporting documentation can be obtained at the Commission webpage https://parks.lacounty.gov/park-commission

- 5. APPROVAL OF July 10, 2023 MEETING MINUTES (Action)
- 6. DIRECTOR'S UPDATE
- 7. DEPARTMENT ITEMS
  - a. Budget
  - b. Upcoming Board Letters/Board Motions
  - c. Operations Plan
  - d. Programs
  - e. Strategic Plan Update
- 8. RPOSD REPORT
- 9. COMMISSIONER COMMUNICATIONS

Executive Office • 1000 S. Fremont Avenue, Unit #40 • Building A-9 West, 3rd Floor, Alhambra, CA 91803 • (626) 588-5364

County of Los Angeles Department of Parks and Recreation Commission Agenda Page 2 of 2

> 2024 Commission Meeting Dates: January 8, 2024 April 1, 2024 July 1, 2024 October 7, 2024

### **10. DEPARTMENT SPECIAL EVENTS**

### **11.ADJOURNMENT**

PLEASE NOTE: The agenda will be posted on the internet at least 72 hours preceding the meeting: http://parks.lacounty.gov

ADA ACCOMODATIONS: If you require reasonable accommodations or auxiliary aids and services such as material in alternate format or sign language interpreter, please contact the Americans with Disabilities Act Coordinator Manuel Gonzalez at (626) 588-5140 or email at mgonzalez4@parks.lacounty.gov.

Si necesita asistencia para interpretar esta información, llame a Elva Espinoza al numero (626) 588-5382.



# COUNTY OF LOS ANGELES

DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

Norma E. García-González, Director

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### MEETING MINUTES FOR THE OCTOBER 2, 2023 LOS ANGELES COUNTY PARKS AND RECREATION COMMISSION MEETING Don Knabe Community Regional Park, 19700 Bloomfield Ave, Cerritos, CA 90703

Present: Commissioners: Tamika Butler, Kurt Cabrera-Miller, and Deanne Boublis

Absent: Commissioners: Alma Martinez and Melissa Balocca

### 1. CALL TO ORDER

The Quarterly Meeting called to order by Commission Chair Tamika L. Butler at 9:34 a.m.

# 2. LAND ACKNOWLEDGEMENT

Commissioner Deanne Boublis read the LA County Land Acknowledgment.

# 3. PLEDGE OF ALLEGIANCE

Commissioner Kurt Cabrera-Miller led the Pledge of Allegiance.

# 4. PUBLIC COMMENT

Commissioner Tamika Butler provided instructions for members of the public to address the Commission on items of interest that are within the subject matter jurisdiction of the Commission. There was no public comment.

# 5. APPROVAL OF MEETING MINUTES (Action)

Commission Chair Tamika L. Butler asked for a motion to approve July 10, 2023, Commission Meeting Minutes. Motion made by Commissioner Deanne Boublis, seconded by Commissioner Kurt Cabrera-Miller, the motion carried by the following votes:

**Ayes**: 3 – Commissioner Tamika L. Butler, Commissioner Kurt Cabrera-Miller, and Commissioner Deanne Boublis. There was unanimous consent to move forward. Commissioner Alma K. Martinez and Melissa Martinez were not present to vote. There was unanimous consent to move forward. Minutes were approved as distributed.

# 6. DIRECTOR'S UPDATE

Director Norma E. García-González provided an overview on the following:

- 1. Hurricane Hillary Brief Update/Impact
- 2. UCLA Evaluation of Parks After Dark (PAD)
  - a. Mercy provided a summary in detail on the UCLA Evaluation and of PAD.
- 3. Parks After Dark Update
- 4. ARPA Funding Enhanced Programs (Sports, Cultural and Specialty)

### 7. DEPARTMENT ITEMS

### a. Budget

Deputy Director Malou Rubio presented an overview of the FY 2023-24 Budget Request statusphase 3 (Supplemental Changes) - Funded by Realignment of Existing Resources. She also discussed the additional funding needs due to cost increases and new facilities request.

### b. Coming Board Letters/Board Motions:

Special Assistant Astrid Ochoa provided an update on the upcoming Board Items for July through September 2023.

### c. Department Operations Plan

Chief Deputy Director Alina Bokde provided an update on the changes to the Department Operations Pan for FY 2023-2024. She discussed Parks and Classifications, Park Hours, Senior Centers, Parks with Senior Nutrition and Activities. As well as Regional Parks, Regional Parks with Boating Lakes, Nature Centers, and Aquatics (year-round pools).

### d. Programs

### • Aquatics

Joe Goss, Regional Recreation Director provided an overview of the Aquatics Fall Activity Schedule that included Everybody Swims, Swim Lessons, Water Exercise, LAP Swim and Youth Sports in the aquatic centers/pools. In addition to the Aquatics Fall Programs (Novice Youth Sports, Swim Team, Dive Team and Artistic Swimming). As well as the Lifeguard Ready Training with the session dates.

### • Sports

Carl Cooper, Deputy Director for the South Agency provided a Fall Sports Programming. This included: Flag Football - Los Angeles RAMS sponsored, Soccer, Youth Sports that involves Everybody Plays & Fee and Based Sports Clinics (Partners Clinics). The LA County's Youth Cheer Program was offered at 13 parks with over 438 participants enrolled. In addition, the Los Angeles Clippers Community Courts Projects began in June 2023. Victoria Park had a full court replacement (first completed) and there is plan for 117 gym and outdoor basketball courts to be refurbished and completed by the end of 2025.

### Recreation

Mercy Santoro, Deputy Director for the East Agency provided a summary of the Fall Preview Cultural Experiences and Events that included: Hispanic Heritage, Girl's Empowerment, Trick or Treat Village, Dia De Los Martes, Fishing Derby, Harvest Festival, and Parks After Dark Winter Wonderland. Also presented an overview of Recreation Core Programs, Safe Passages, Everybody Plays & Nutrition, Our SPOT, Youth@Work, Older Adult Programs and Contract Classes.

Park and Recreation Commission Meeting October 2, 2023 Page 3 of 3

### • Natural Areas Fall Programming

Kevin Regan, Deputy Director for the Regional Agency provided a summary of the Natural Areas Fall Programming which included Core Programming in all eight nature centers (Nature Center Discover, Everybody Explores, and Nature Knowledge Nights). And the Special events (Family Campfire Night, A Day in Nature, NCA Volunteer Recognition, Halloween Nature Crawl, Creature of Halloween) and Collaborative Programs (Nature in Your Neighborhood Community Campfire and Community Access Program at the Ford Theatre).

### e. Strategic Plan Update

Chief Deputy Director Alina Bokde provided an update on the September Community Meetings and the direction of the Department over the next five years with the Strategic Plan. This is in reference to Goal #2: Strengthen Programs, Experiences, and Engagement in Community. 2.1.4 Hold an annual community meeting at each neighborhood and community park in September to provide and solicit feedback for the yearly program schedule and park planning projects. There were 63 meetings held at parks and nature centers. Over 400 surveys completed in English, Spanish and Mandarin.

### 8. RPOSD Report

Deputy Director Christina Angeles provided a summary on the Regional Park and Open Space District Measure A Grants Administration Manual Update and the Replacement Grants Management System.

### 9. COMMISSIONER COMMUNICATIONS

Concurrence for 2024 Comission Meetings dates.

# **10. DEPARTMENT SPECIAL EVENTS**

Chief Deputy Director Alina Bokde provided an overview of the 2023: Girl's Empowerment, Harvest Festival, Dia de Los Muertos, and Hispanic Heritage program and activities.

### **11. ADJOURNMENT**

Commissioner Chair Tamika L. Butler asked if there was a motion to adjourn the meeting. Motion made by Commissioner Kurt Cabrera-Miller, seconded by Commissioner Deanne Boublis to adjourn the meeting at 11:12 a.m., the motion carried by the following votes:

Ayes: 5 – Commissioner Tamika L. Butler, Commissioner Kurt Cabrera-Miller, and Commissioner Deanne Boublis. There was unanimous consent to adjourn the meeting. Commissioner Alma K. Martinez and Melissa Martinez were not present to vote.

Respectfully Submitted,

Elva Espinoza Commission Secretary

APPROVED BY CHAIR

Park and Recreation Commission Meeting October 2, 2023 Page 4 of 3

DATE



# Park Commission Meeting October 2, 2023

1

# Agenda

- 1. Call to Order
- 2. Land Acknowledgement
- 3. Pledge of Allegiance
- 4. Public Comment
- 5. Approval of July 10, 2023 Meeting Minutes
- 6. Director's Update
- 7. Department Items
- 8. RPOSD Report
- 9. Commission Communications
- 10. Department Special Events
- 11. Adjournment

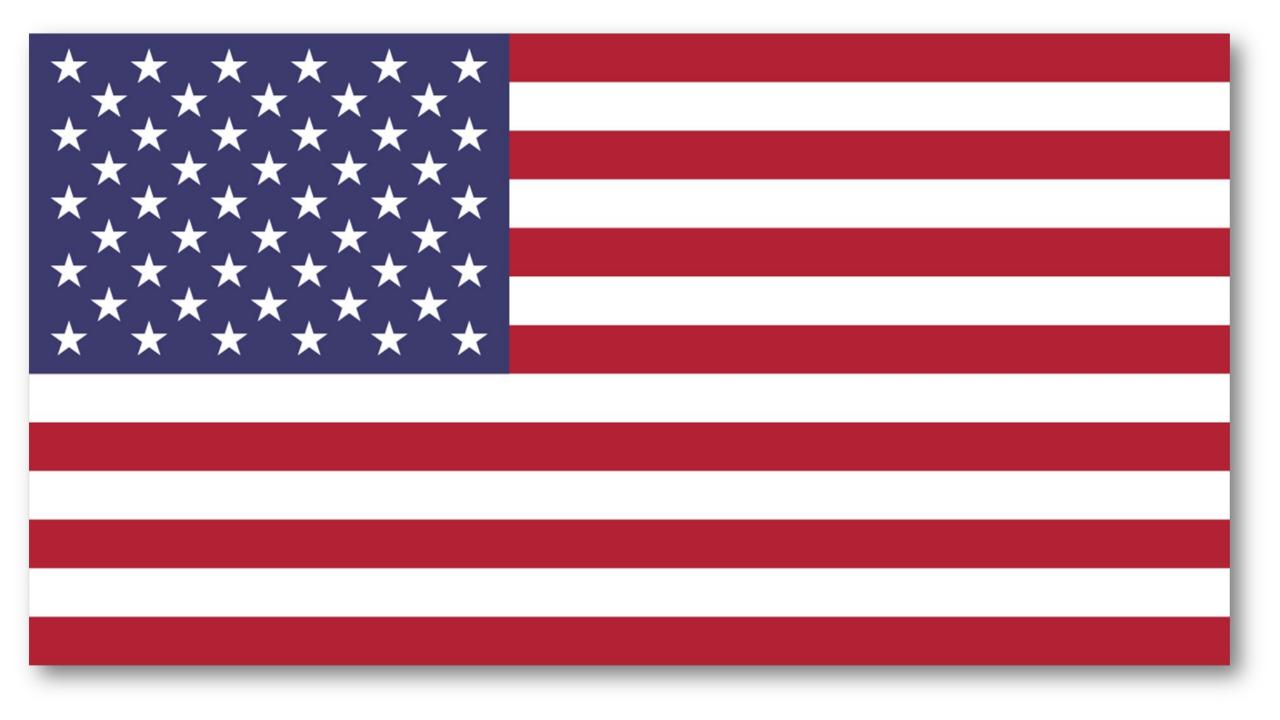
# 2. Land Acknowledgment

# Los Angeles County Land Acknowledgement

The County of Los Angeles recognizes that we occupy land originally and still inhabited and cared for by the Tongva, Tataviam, Serrano, Kizh, and Chumash Peoples. We honor and pay respect to their elders and descendants —past, present, and emerging —as they continue their stewardship of these lands and waters. We acknowledge that settler colonization resulted in land seizure, disease, subjugation, slavery, relocation, broken promises, genocide, and multigenerational trauma. This acknowledgment demonstrates our responsibility and commitment to truth, healing, and reconciliation and to elevating the stories, culture, and community of the original inhabitants of Los Angeles County. We are grateful to have the opportunity to live and work on these ancestral lands. We are dedicated to growing and sustaining relationships with Native peoples and local tribal governments, including (in no particular order) the

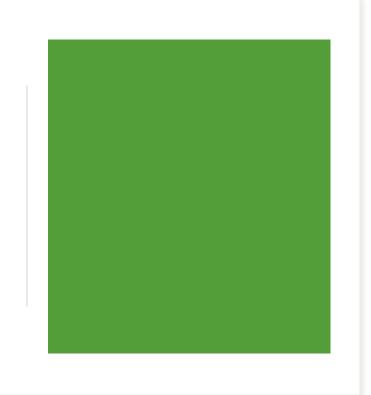
Fernandeño Tataviam Band of Mission Indians Gabrielino Tongva Indians of California Tribal Council Gabrieleno/Tongva San Gabriel Band of Mission Indians Gabrieleño Band of Mission Indians – Kizh Nation San Manuel Band of Mission Indians San Fernando Band of Mission Indians

# 3. Pledge of Allegiance



# 4. Public Comment

# 5. Approval of July 10, 2023 Meeting Minutes



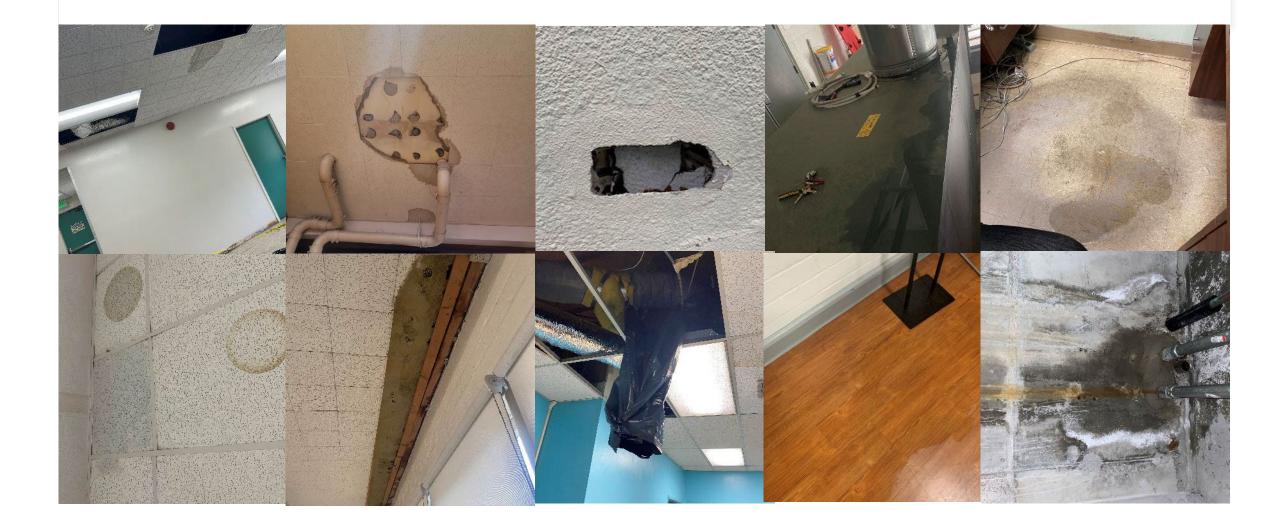
# 6. Director's Update

# Hurricane Hilary

# Flooding, erosion, fallen trees/branches and a sink hole



# Water damage and leaks



# UCLA Evaluation of Parks After Dark

According to the 2022 PAD Surveys Collected:

# 92% of attendees feel safe at long-running L.A. County parks program

Parks After Dark, launched in 2010, has even helped reduce crime, according to UCLA evaluation

# Contributors to Feelings of Safety:

- Park Staff
- Positive Atmosphere
- LA County Parks Bureau & Intervention Worker Presence
- Park Environment (i.e., facilities, lighting)

Note: 8,677 surveys were collected in

# PARKSAFTER DARK

Top Activities in 2022 According to those Surveyed:

- 16% Concerts
- 17% Sports
- 32% Movie Nights

UCLA researchers concluded that, over the course of the program, 189 fewer crimes have been committed in the neighborhoods hosting the events than could have been expected to occur otherwise.

PARKSAFTE

PAR

**FUN RUN** 



# Parks After Dark (PAD)

Of those surveyed in 2022, 62% live near the park the program is offered at, and 94% who took part in the survey shared that PAD increased the quality time they spent with their families.

One attendee voiced, "I've been coming to Parks After Dark with my son since he was 2.5; he is now 7 years old. I love that they have things for him to participate in that are free. I live paycheck to paycheck, and this is great for families that are on a budget."

Note: 48,012 Surveys are under review for summer PAD 2023.

# FY22-23 Impact Report

# ARPA

	SPORTS PROGRAMMING
	Youth Sports \$25 fee
	Municipal youth competitive golf program
	Fishing Derbies (9 events)
Enhanced	Junior Lifeguard Program in Lakes Scholarship
	Adaptive Program/Para Swim
programs One-	Skate Park Jams
	Girls' Sports Day
Time ARPA	Volunteer Coach Program
Funding \$1.7M	CULTURAL PRO GRAMMING
	Hispanic-Heritage Month (56)
	Lunar New Year (56 parks)
Program Ending June 30, 2024	Black History Month (56)
	Pride Month Celebration (56)
	Hollywood Bowl Access
	Juneteenth (5)
	Day of the Dead (5)
	Fourth of July (5)
	SPECIALTY PROGRAMMING
	Nature in your Neighborhood
	Overnight Family Camping

# 7. Department Items

# Budget Report

Malou Rubio, Deputy Director, Administration FY 2023-24 BUDGET REQUEST STATUS As of Supplemental Changes (Phase 3) Pending Board Approval October 3, 2023

# FY2023-24 BUDGET REQUEST Funded by Realignment of Existing Resources

- Reduce Reliance on One-Time Funding from the American Rescue Plan Act (ARPA)
  - 42.0 positions CEO Approved 21.0 positions
- New Aquatics Agency
  - 2.0 position CEO Approved
- Human Resources Support
  - 2.0 positions Board Approved
- Staffing Standards for Nature Centers and Natural Areas
  - 2.0 positions CEO Approved
- Tribal Liaison Coordinator
  - 1.0 position Board Approved
- Central Reservation and Partnership Operations
  - 10.0 positions Board Approved

# FY2023-24 BUDGET REQUEST Need Additional Funding

- Cost Increases for Utilities and Fuel
  - \$3.9 million Deferred Denied
- Cost Increases for Maintenance and Security Services Contracts
  - \$850,000 Denied
- Health Care Subsidy for Temporary Employees
  - \$3.9 million Denied

# FY2023-24 BUDGET REQUEST Board Motions - Need Additional Funding

- Regulatory Gaps In Children's Camps
  - 2.0 Positions Board Approved (Realignment of Existing Resources)
- Virginia Robinson Gardens Expanded Operating Hours
  - \$591,000 CEO Approved 1.0 position

# FY2023-24 BUDGET REQUEST New Facilities Request – Need Additional Funding

# Supervisorial District 1 - \$1,515,000

- •Duck Farm River Park New Park (Pending Board Approval) - \$162,000 (FY2022-23) - Denied
- •Schabarum Park Soccer Field Lighting (Board Approval Date: 12/8/2020) \$159,000 (FY2022-23) Denied
- •Belvedere Park Synthetic Soccer Field and General Improvements (Board Approval Date: 6/8/2021) -\$531,000 –Board Approved
- •Project Restroom New Restroom Building Atlantic Park (Board Approval Date: 6/8/2021) - \$28,000 - Denied
- •Project Restroom New Restroom Building Whittier -Narrows (Board Approval Date: 8/9/2022) - \$160,000 --Board Approved \$67,000

### Supervisorial District 2 - \$1,674,000

- Earvin Magic Johnson Park New Park (Board Approval Date 7/24/2018; 4/14/2020) \$574,000 (FY2022-23) – CEO Approved \$215,000
- Wishing Tree Park New Park (Board Approval Date 7/11/2017) \$366,000 (FY 2022-23) – CEO Approved \$91,000
- 92<sup>nd</sup> Street Linear Park New Park (Board Approval Date: 6/8/2021) \$552,000 Denied
- 95<sup>th</sup> and Normandie Pocket Park New Park (Board Approval Date: 11/1/2022) \$133,000 Board Approved
- Mary M. Bethune Park General Improvements Project (Board Approval Pending) \$21,000 Denied
- Project Restroom New Restroom Building Athens Park (Board Approval Date: 7/12/2022) - \$28,000 - Denied

# FY2023-24 BUDGET REQUEST New Facilities Request – Need Additional Funding

# Supervisorial District 4 - \$960,000

- Whittier Aquatic Center New Park (Board Approved 7/21/2020) - \$960,000 (FY2022-23) - Denied – Will resubmit in future fiscal years.
- Nogales Park New Park (Board Approval Date: 5/17/2022) - \$475,000 – Board Approved \$384,000

# Supervisorial District 5 - \$1,370,000

- Mission Village Community Park New Park (Board Approval Date: 7/18/2017) - \$174,000 - Denied
- Williams Ranch Public Park Development New Park (Board Approval Date: 2/5/2019) - \$371,000 - Denied
- Tameobit Wildlife and Sanctuary (No Board Action) \$580,000 - Board Approved \$559,000
- Deer Lake Highlands Phase II Trail (Board Approval Date: 6/6/2017) \$92,000 Board Approved
- Project Restroom New Restroom Building Eaton Canyon Natural Area (Board Approval Date: 7/12/2022) - \$113,000
  Board Approved \$21,000
- Arboretum Entrance and Visitor Plaza \$40,000 Board Approved
- Devils Punch Bowl \$141,000 Board Approved

# FY2023-24 BUDGET REQUEST New Facilities Request – Need Additional Funding

# <u>Various - \$631,000</u>

- Various Multi-Use Trails (Sup District 1 and 5) - \$10,000 (FY2022-23) - Denied
- Various Multi-Use Trails (Sup District 1 and 5) - \$188,000 - Board Approved \$187,000
- Parks on the Move Mobile Recreation Programming for Pocket Parks (Sup District 1 and 2) (Pending Board Approval) -\$433,000 - Denied

# <u>Parks Bureau Request for New Parks - \$1,286,000 -</u> Denied

- South Zone: 92<sup>nd</sup> Linear Park (2), Normandie and 95<sup>th</sup> Pocket Park (2)
- East Zone: Walnut Pocket Park (1)
- North Zone: Mission Village Community Park (5) and Williams Ranch Public Park (5)

# Upcoming Board Letters and Board Motions

Astrid Ochoa, Special Assistant

# October Board Letters

October 17Landscape Approvals of Schabarum, La Crescenta, and El Cariso ParksMatt Green

October 24 PH Hollywood Bowl ticket prices

# November Board Letters

November 7	Approval of Amendment number one South Whittier Area Parks Contract Number 79331 to add a new facility and increase the contract sum.
November 7	Kenneth Hahn State Recreation Area Japanese Garden Renovation Project Establish And Approve Capital Project, Approve Project Scope, Budget, And Appropriation Adjustment
November 7	Approve extension of the Castaic Lake Operating Agreement Between LA County and the State of California
November 7	Belvedere Community Regional Park Walking Path Improvement Project, Mona Breezeway Improvement Project, Franklin D. Roosevelt Park Walking Path Improvement Project
November 7	Santa Fe Dam Swim Beach Restroom #3 Replacement Project Establish and Approve Capital Project, Approve Project Scope, Budget, and Appropriation Adjustment

### November Board Letters

November 21	Safety Permit Requirements
November 21	RPOSD - Allocate excess funds available to the fifth supervisorial district and authorize award and administration of an excess funds grant to LA County Parks for the Charles White Renovation project
November 21	Temescal Canyon Acquisition









# DEPARTMENT OPERATIONS PLAN

• July 1, 2023 to June 30, 2024

Alina Bokde Chief Deputy Director

# PARKS AND CLASSIFICATIONS

& Nature Center

REGIONAL PARK	COMMUNITY REGIONAL	COMMUNITY
Castaic Lake State Recreation Area	Alondra Community Regional Park	Adventure Park
Frank G. Bonelli Regional Park	Arcadia Community Regional Park	Amelia Mayberry Park
Kenneth Hahn State Recreation Area	Belvedere Community Regional Park	Athens Park
Peck Road Water Conservation Park	Castaic Regional Sports Complex	Bodger Park
Peter F. Schabarum Regional Park	Crescenta Valley Community Regional Park	Charles S. Farnsworth Park
Santa Fe Dam Recreational Area	Don Knabe Community Regional Park	Charter Oak Park
San Dimas Canyon Community	Earvin "Magic" Johnson Recreation Area	City Terrace Park
Regional Park	El Cariso Community Regional Park	Col. Leon H. Washington Park
Walnut Creek Community Regional Park	Franklin D. Roosevelt Park	Dexter Park
Whittier Narrows Recreation Area	Jesse Owens Community Regional Park	Dr. Richard H. Rioux Memorial Park*
	La Mirada Community Regional Park	Enterprise Park
NATURE CENTER	Loma Alta Park	George Lane Park
Deane Dana Friendship Natural Area	Pathfinder Community Regional Park	Hacienda Heights Community & Recreation Center
& Nature Center	Stephen Sorensen Park	Jackie Robinson
Devil's Punchbowl Natural Area	Ted Watkins Memorial Park	Ladera Park*
& Nature Center	Val Verde Community Regional Park	Manzanita Park
Eaton Canyon Natural Area	Veterans Memorial Community Regional	Rowland Heights Park
& Nature Center	Park*	Sorensen Park
	Victoria Community Regional Park	William Steinmetz Park
Placerita Canyon Natural Area		
& Nature Center		
San Dimas Canyon Natural Area		
& Nature CenteR		
Stoneview Nature Center		
Vasquez Rocks Natural Area		
& Nature Center		
Whittier Narrows Natural Area		

# PARKS AND CLASSIFICATIONS

Saybrook Park Sunshine Park\* Valleydale Park

LOCAL	PASSIVE		
Allen J. Martin Park	Acton Park	Martin Luther King Jr. Fitness Garden	
Amigo Park*	Altadena Triangle Park	McNees Park	
Bassett Park	Apollo Community Regional Park	Michillinda Park	
Carolyn Rosas Park	Atlantic Avenue Park	Monteith Parkway	
Dalton Park*	Avenue Park	Orange Grove Park	
Del Aire Park	Avocado Heights Park	Parque de los Suenos	
East Rancho Dominguez Park	Bill Blevins Park	Pepperbrook Park	
Eugene A. Obregon Park	Charles White Park	Pickens Canyon Park	
George Washington Carver Park	Compton Creek Walking Path Phase I	Pico Canyon Park	
Helen Keller Park	Countrywood Park	Reuben Ingold Parkway	
Lennox Park	Del Valle Park	San Jose Creek Overlook	
Mary M. Bethune Park	El Parque Nuestro	Thomas S. Burton Park	
Mona Park	Everett Martin Park	Trailview Park	
Pamela County Park	Faith and Hope Park	Two Strike County Park	
Pearblossom County Park	Gloria Heer Park	Walnut Nature Park	
Rimgrove Park	Hasley Canyon Park	Washington Ave Park	
Roy Campanella Park	Jake Kuredjian Park	Wiseburn Walking Path	
Ruben F Salazar Park	Los Robles Park	Woodcrest Play Park	
San Angelo Park			

# **PARK HOURS**

### LOCAL AND COMMUNITY REGIONAL PARKS

Operating Hours	Staff & Programming Hours	Restroom Hours
Monday - Sunday 6:00 am to 9:00 pm	Monday - Thursday 10:30 am to 9:00 pm Friday	Manday, Sunday,
Thanksgiving Day, Christmas Eve and New Years Eve 6:00 am to 5:00 pm	10:30 am to 7:00 pm Saturday 8:30 am to 5:00 pm No Staff on Sundays	Monday – Sunday 6:30 am to 8:30 pm

NOVEMBER 1st to FEBRUARY 29th			
Winter Hours Locations			
Monday - Friday 10:00 am to 7:00 pm	Amigo Park	Richard Rioux Park	
Saturday	Dalton Park	Sunshine Park	
8:30 am to 5:00 pm No Staff on Sundays	Ladera Park	Veterans Park	

\*Winter hours will only change for these parks

All park buildings will be closed and unstaffed on all County Holidays. All parks and restrooms are closed on Christmas. Park buildings will be closed and unstaffed on Sundays.

# PARK HOURS

### **PASSIVE PARKS**

MARCH 1st TO OCTOBER 31st		NOVEMBER 1st to FEBRUARY 28th	
<b>Operating Hours</b>	Restroom Hours	<b>Operating Hours</b>	Restroom Hours
Monday - Sunday 6:30 am to 8:00 pm	Monday - Sunday 7:00 am to 7:30 pm	Monday - Sunday 6:30 am to 6:00 pm	Monday - Sunday 7:00 am to 5:30 pm

### **DISTRICT OFFICES**

<i>Operating Hours</i> Monday - Friday 10:00 am to 7:00 pm			
North Agency South Agency East Agency			
Santa Clarita Valley DistrictSouthwest District31320 N. Castaic Rd., Castaic, 91384419 E. Martin Luther King Jr. St., Carson, 90746(661) 294-3500(310) 217-8376		East Los Angeles District 4801 E. 3 <sup>rd</sup> St., Los Angeles, 90022 Phone: (323) 260-2360	
Antelope Valley District 4555 W Avenue G, Lancaster, 93534 Phone: (661) 940-7701	Central West District 13055 Clovis Ave., Los Angeles, 90059 (310) 603-8307	<b>San Gabriel Valley District</b> 409 S. Santa Anita Ave., Arcadia, 91006 Phone: (626) 821-4625	
Foothill District 13100 Hubbard St., Sylmar, 91342 Phone: (818) 367-5043	Southeast District 10130 Gunn Ave., Whittier, 90605 (562) 698-2000	Heights District 14906 E. Los Robles Ave., Hacienda Heights, 91745 Phone: (626) 333-1369	

### SENIOR CENTERS, PARKS WITH SENIOR NUTRITION & SENIOR ACTIVITIES

Senior Center Hours	Locations
	Franklin D. Roosevelt Park
Monday - Friday 8:00 am to 5:00 pm	Ladera Park
0.00 am to 5.00 pm	William Steinmetz Park

Parks w/ Senior Nutrition Program	Locations
	Salazar Park
	Bassett Park
	Stephen Sorensen Park
Monday – Friday 8:00 am to 2:00 pm Drop-in: 2:00 pm to 4:00 pm	Adventure Park
	Mayberry Park
	Franklin D. Roosevelt Park
	Ladera Park
	William Steinmetz Park
	Lennox Park

Parks with Senior Program without Nutrition	Locations	
Monday - Friday	Valleydale Park	
9:00 am to 12:00 pm	Sunshine Park	

Parks with Senior Activities	Locations	
	Arcadia Park	
	Belvedere Park	
	Carolyn Rosas Park	
	City Terrace Park	
	Crescenta Valley Park	
Monday - Friday	Del Aire Park	
8:00 am to 5:00 pm	Hacienda Community Center	
	Rowland Heights Community Center	
	Roy Campanella Park	
	Sunshine Park	
	Val Verde Park	
	Valleydale Park	





# **REGIONAL PARKS**

#### Kenneth Hahn, Santa Fe Dam, Schabarum, and Whittier Narrows Regional Parks

MARCH 1st to OCTOBER 31st			
Operating Hours Staff & Programming Hours Restroom Hours			
Monday - Sunday 6:00 am to 8:00 pm	Monday - Sunday 8:00 am to 8:00 pm	Monday - Sunday 6:30 am to 7:00 pm	

NOVEMBER 1st TO FEBRUARY 29th		
Operating Hours Staff & Programming Hours Restroom Hours		<b>Restroom Hours</b>
Monday - Sunday 6:00 am to 6:00 pm	Monday - Sunday 8:00 am to 6:00 pm	Monday - Sunday 6:30 am to 5:30 pm





# **REGIONAL PARKS WITH BOATING LAKES**

#### **Regional Parks with Motorized Boating (Bonelli and Castaic)**

MARCH 1st to OCTOBER 31st		
<b>Operating Hours</b>	Staff & Programming Hours	<b>Restroom Hours</b>
Monday - Sunday	Monday - Sunday	Monday - Sunday
5:00 am to 8:00 pm	8:00 am to 8:00 pm	5:30 am to 7:30 pm

NOVEMBER 1st TO FEBRUARY 28th			
<b>Operating Hours Staff &amp; Programming Hours Restroom Hours</b>			
Monday - Sunday	Monday - Sunday	Monday - Sunday	
6:00 am to 7:00 pm	8:00 am to 7:00 pm	6:30 am to 6:30 pm	

#### **Castaic Lower Lake**

Operating Hours	
Monday - Sunday	
6:00 am to 7:00 pm	

#### **Recreational Swim Lakes**

Castaic and Santa Fe Dam	Bonelli	
JUNE 19th to SEPTEMBER 4th	JUNE 19th to SEPTEMBER 4th	
(Open 7-Days a Week)	(Open Monday - Friday)	
Operating Hours		
Monday - Sunday		
10:00 am to 6:00 pm		





# NATURE CENTERS

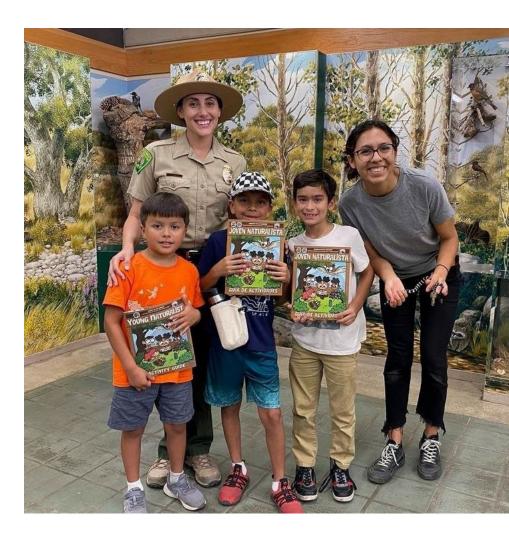
MARCH 1st TO OCTOBER 31st		
Operating Hours Staff & Programming Restroom Hours		Restroom Hours
Tuesday - Sunday	Tuesday - Sunday	Tuesday - Sunday
8:00 am to 7:30 pm	10:30 am to 7:30 pm	8:30 am to 7:00 pm
Closed Monday	Closed Monday	Closed Monday

NOVEMBER 1st TO FEBRUARY 28th		
Operating Hours Staff & Programming Restroom Hours		
Tuesday - Sunday	Tuesday - Sunday	Tuesday - Sunday
8:00 am to 5:00 pm	9:00 am to 5:00 pm	8:30 am to 4:30 pm
Closed Monday	Closed Monday	Closed Monday

#### **Nature Center Discovery**

Year-Round

Every Saturday mornings at 10:00 am and 12:00 pm



# **AQUATICS: YEAR-ROUND POOLS**

YEAR-ROUND POOLS		
<b>Operating Hours</b>	Locations	
Monday - Friday 6:00 am to 8:00 pm Saturday 8:00am to 4:00pm Closed Sunday	Belvedere (Aquatic Center)	
	Castaic Sports (Aquatic Center)	
	Greater Whittier (Aquatic Center)	
	Jesse Owens (Indoor Pool)	
	Roosevelt (Indoor Pool)	
	San Fernando (Aquatic Center)	

YEAR-ROUND POOL CLOSURES		
Last Day Open	Closure Period	Re-Open Day
Saturday, Aug 19, 2023	Sunday, Aug 20 – Sunday Aug 27, 2023	Monday, Aug 28, 2023
Saturday, Nov 18, 2023	Sunday, Nov 19 - Sunday Nov 26, 2023	Monday, Nov 27, 2023
Friday, Dec 22, 2023	Saturday, Dec 23 - Sunday, Jan 7, 2024	Monday, Jan 8, 2024



# Programs

Aquatics, Sports, Recreation, Regionals

# Aquatics Joe Goss, Regional Recreation Director, Aquatics Division

### LACo AQUATICS

Belvedere Aquatic Center Castaic Aquatic Center Greater Whittier Regional Aquatic Center Jesse Owens Park pool Roosevelt Park Pool San Fernando Regional Pool



reservations.lacounty.gov

🞯 @lacountyaquatics

### Aquatics Fall Programs

- Core Programs
  - Everybody Swims
  - Water Exercise
  - Swim Lessons
  - Lap Swim



### Aquatics Fall Programs

- Novice Youth Sports
- \$25/season
  - Swim Team
    - Monday –Friday 6:00pm-7:00pm
  - Dive Team
    - Tuesday & Thursday 5:00pm-6:00pm
  - Artistic Swimming
    - Monday & Wednesday 5:00pm-6:00pm





### Lifeguard Ready Training

Free program for training interested candidates to become Lifeguard Ready

> SESSION 1: 10/10/23-11/17/23 SESSION 2: 1/16/24-2/23/24 SESSION 3: 3/4/24-4/12/24 SESSION 4: 4/22/24-5/31/24

> > Locations and times vary

### Sports Carl Cooper, Deputy Director South County Community Services Agency



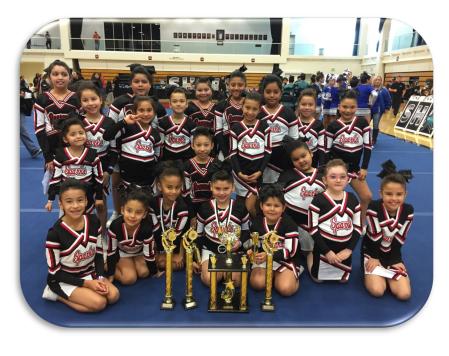


### 2023 Fall Sports PROGRAMMING

- Flag Football–Los Angeles Rams sponsored
  - Offered at 25 Parks
  - 1,112 participants enrolled
- Soccer
  - Offered at 17 Parks
  - 0 1,312 participants
- Youth Sports Clinics-Everybody Plays and Fee

### Based sports clinics

- Partner Clinics
  - Galactic Sports & Beat the Streets





### Cheer

- LA County's Youth Cheer Program
  - Offered at 13 Parks
  - 438 Participants enrolled
  - Cheer Off Competition –January 13



### Los Angeles Clippers Community Courts Project



- Projects started in June 2023
- Victoria Park- Full court replacement, first completed.
- 117 gym and outdoor basketball courts refurbished.
- Projects completed by the end of 2025.

# Recreation

### Mercy Santoro, Deputy Director East County Community Services Agency



Fall Preview Cultural Experiences

and Events

October

- 5-14: Hispanic Heritage
- 7: Girl's Empowerment Conference
- 24-31: Trick or Treat Village
- 31: Dia De Los Muertos

### November

- 1-2: Dia De Los Muertos
- 4: Fishing Derby–Whittier Narrows Nature Center
- 7-18: Harvest Festival

### December

- 1-16: Parks After Dark, Winter Wonderland Returns!
- 2: Fishing Derby–Belvedere Park and Kenneth Hahn Park

### 2023 Parks After Dark – Winter Wonderland Returns!

- Three weekends December 1st – December 16<sup>th</sup> at 34 Parks
- FREE Winter Wonderland experience that will bring holiday cheer and tons of snow to LA County Parks.
- Activities will include sled runs, toy giveaways, snack stations, craft village, and teen zones.



# **Recreation Core Programs**

### NEW

#### Safe Passages

Creating safe spaces to get to and from parks. Mona (So Cal Cross Roads) Roosevelt (Inner City Visions) Belvedere (So Cal Cross Roads) Lennox (So Cal Cross Roads) Bethune (Inner City Visions) Bassett (So Cal Cross Roads) Salazar (So Cal Cross Roads) Helen Keller (Inner City Visions) Jesse Owens (Inner City Visions)

#### Youth@Work

DPR is largest job placement site for youth in LA County. Youth@Work is a pipeline into DPR's entry level positions. Youth receive training, mentoring and hands-on leadership opportunities.

59 Parks

#### **Every Body Plays & Nutrition**

Offered after school from 2:30-5:30 pm, this program provides access to a widerange of recreational activities from nutritious snacks, holiday and cultural events, STEM activities, fitness programs, sports, cheer, games and more!

- 59 Parks
- Serves Children 1<sup>st</sup> thru 6<sup>th</sup> Grades

#### **Older Adult Programs**

Senior programs are a great place for adults ages 60+ years to stay fit, active and to meet new people. Examples of activities include cultural classes and events, group walks, special interest classes, clubs, field trips and inter-generational experiences.

23 Parks

#### Our SPOT

OUR SPC

Focus is on Building Positive Youth Development through Leadership, Environmental Stewardship and Social Action Programs, College Tours. Hosts annual Youth Summit and Girls Empowerment Conference.

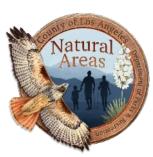
- 13 Parks
- Serves Youth 7-12 Grades

#### Contract Classes

The Independent Contract Class Program supports micro-businesses by helping to expand services such as arts and culture, fitness and early education into park settings. Instructors earn a percentage of income collected from registrations.

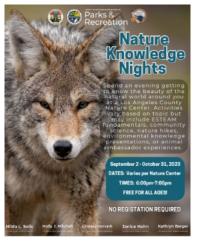
 Serves ALL Parks & Nature Centers

# **Regionals** Kevin Regan, Deputy Director Regional Facilities Agency



### Natural Areas Fall Programming





COUNTY OF LOS ANGELES PARES & BECREATION PRETRIE WATURAL AREAS OF THE SAME AND A SAME AREAS OF THE SAME AND A SAME A SAME AND A SAM



Deane Dana Friendship Park Stoneview Eaton Canyon Natural Area Vasquez Rock Placerita Canyon Nature Center Whittier Narrows San Dimas Canyon Nature Center Core Programming (occurring at all 8 Nature Centers)

Nature Center Discover Every Saturday at 10:00 and 12:00

Every Body Explores Daily drop-in program

Nature Knowledge Nights 2 nights/week 6:00 to 7 p.m. Days vary by Nature Center <u>Special Events</u> Family Campfire Night Aug. 25 – San Dimas Canyon

A Day in Nature Se Aug. 25 – Deane Dana Friendship Park

NCA Volunteer Recognition Sept. 9 – All Nature Centers

A Day in Nature Sept. 16 – Stoneview Nature Center

Halloween Nature Crawl Oct. 14 – San Dimas Canyon

Creature of Halloween Oct. 28 – Eaton Canyon

### Collaborative programs

Nature in Your Neighborhood Community Campfire Sept. 1 – Los Robles Park Sept. 15 – Rowland Heights Park Oct. 6 – Del Valle Park Oct. 20 – San Fernando Rec. Park & Aquatic Center

Community Access Program at the Ford Theatre Sept. 17 – Eaton / Vasquez Sept. 23 – San Dimas Sept. 30 – Whittier Narrows Oct. 1 – Deane Dana Oct. 6 – Eaton Canyon Oct. 15 – Whittier Narrows

### Strategic Plan Update: September Annual Community Meetings

Alina Bokde, Chief Deputy Director

# Strategic Plan

<u>Defines the direction of the</u> <u>Department over the next 5 years</u>.



THE COUNTY OF LOS ANGELES DEPARTMENT OF PARKS AND RECREATION STRATEGIC PLAN

> SUMMARY MARCH 2023

- 1. Promote play and well-being of youth, families and seniors
- 2. Strengthen programs, experiences, and engagement in community
- 3. Increase park equity & access to innovative park space
- 4. Invest in staff and volunteers
- 5. Provide stewardship of public lands, natural resources, & urban forestry
- 6. Advance organizational excellence

# SHORT-TERM ACTION ITEMS (2023)

1.1.2	Establish an LA County intramural competitive sports league program offering a variety of sports for youth and adults.
1.1.6	Secure permanent funding for the Parks After Dark program for spring, summer, and winter
1.2.2	Develop a gender inclusive girl sports league program.
1.2.5	Establish a senior division and conduct a senior needs assessment to expand senior programs and services
1.3.5	Continue installation of security cameras in parks with higher incidences of crime.
1.3.6	Conduct an annual evaluation of Parks After Park (PAD) to guide the program and document its benefits, especially the impact on crime prevention and community safety.
2.1.1	Develop an information and outreach plan for each park identifying key stakeholders like schools, churches, community-based organizations, and local businesses
2.1.2	Develop outreach protocols to ensure community partners are engaged at the earliest stage of new infrastructure planning.
2.1.3	Build the capacity for recreation staff to continuously engage with community stakeholders.
	Hold an annual community meeting at each neighborhood and community park in September to provide and solicit feedback for the yearly program schedule and park
2.1.4	planning projects
	Convene on a quarterly basis the Recreation Program Review Committee to review and evaluate programs, registrations, reservations data and market surveys to inform
2.2.3	program development and enhancement
3.3.1	Develop policies and procedures that will allow the Department to use parks as special event venues, with guidance from the DPR Special Events Strategic Plan
3.3.5	Build DPR staff capacity & negotiation practices for revenue generating contracts with outside parties to maximize returns
3.3.8	Develop a facility catalog for revenue generating opportunities.
4.1.1	Develop a staff recognition program that includes retirement scrolls, celebration of life events, and service awards
4.1.2	Support department programs, like the Employee Awards Committee and Grounds Maintenance Symposium.
	Develop a library of training topics for recreation, grounds maintenance, trades, aquatics, and administrative positions, including County-mandatory, job-specific and those
4.2.1	from corrective action plans.
4.2.2	Develop a training schedule for recreation, grounds maintenance, trades, aquatics, and administrative positions
4.2.3	Develop curriculum for in-house training topics
	Develop the Departmental Training Academy framework aimed at identifying training topics that include Diversity, Equity, and Inclusion (DEI), Trauma-Informed Care, positive
4.2.4	human development, and restorative justice training schedules and curricula.
4.2.7	Develop a training module to support women in supervisory grounds maintenance roles.
4.4.1	Develop a Recreation Recruitment Plan to target BIPOC, systems-involved and foster youth, and community college students for recreation and aquatic employment.

# SHORT-TERM ACTION ITEMS (2023)

4.4.2	Expand the successful pilot partnership between DPR, Conservation Corps, and Preparing Los Angeles Residents for County Employment (PLACE) to employ systems-involved young adults in our grounds maintenance positions.
4.4.3	
4.4.4	Partner with the Probation Department and Department of Children and Family Services to expand the Lifeguard Ready Training program to provide opportunities for systems- involved youth, probation camps, and foster youth
4.4.5	Seek funding to establish an apprenticeship program for women in trades
4.4.6	Serve as largest employer for youth, seniors, and part-time employment by partnering with the Economic and Workforce Development branch of WDACS to provide job placement sites
4.4.7	Establish partnerships with the International Alliance of Theatrical Stage Employees (IATSE) to develop internship and/or apprenticeship programs for park special events and production (e.g., lighting, sound, stage-hand, etc.).
4.5.5	Update existing Volunteer Handbooks and make them available on the online Volunteer Management System
5.1.4	Establish a quarterly meeting with national, state, and local, public parkland agencies and conservancies to coordinate regional parkland initiatives and implementation of the Parks Needs Assessment and PNA+
5.2.1	Expand the quarterly countywide trail managers taskforce to coordinate interagency trail connectivity, practices and policies, signage, and network.
5.3.1	Complete the departmentwide tree inventory
5.3.3	Update the Department's Urban Forestry Management Plan and ensure alignment with the County's Urban Forest Management Plan.
5.5.3	Include interpretive signage as part of capital project sites with historic, cultural, or natural resources.
5.6.5	Work with the Chief Executive Office to update Quimby fee schedule.
6.1.1	Design and distribute a department newsletter
6.1.2	Develop a structure of meetings to increase internal department communications: 1. Monthly Division meetings 2. Monthly Core Area meetings 3. Monthly Deputy Director / Regional Operations Manager meetings 4. Quarterly Supervisor, Manager, and Division Head meetings 5. Annual State of the Department Meeting for all permanent staff
6.3.1	Develop a 5-year forecast that projects out future financial needs to build awareness and support fiscal sustainability.
6.5.5	Upgrade and expand Wi-Fi access in parks, prioritizing bridging the gap in digital divide communities.
6.6.4	Restructure the policy and procedure committee membership to include members in core program areas.

# STRATEGIC PLAN



- <u>Goal #2:</u> Strengthen programs, experiences, and engagement in community.
- <u>Action 2.1.4</u>: Hold an annual community meeting at each neighborhood & community park in September to provide and solicit feedback for the yearly program schedule and park planning projects.

### SEPTEMBER ANNUAL COMMUNITY MEETINGS

- 63 meetings held at parks and nature centers
- Over 400 surveys completed (English, Spanish, Mandarin)
- "I am so grateful that we have a pool in our community. I would like it to be open for a longer period per year and have more open swim time and more kids swim lessons for different levels."
- "We use and enjoy the track everyday. After heavy rains, the track needs attention to smooth out ruts."
- "Our family would love to see activities offered for young adults."

#### **RECREATION & SPORTS PROGRAMS**

#### YOUTH & GIRLS SPORTS Seasonal, low-cost programming for ages 3-18 years. Includes basketball, baseball, softball, volleyball, soccer, flag football, lacrosse, and cheer.

Youth & Girls Flag Football.

· Season: Sep-Dec 2023

Youth & Girls Basketball

Season: Apr-Jun 2024

Season: Jan-Apr 2024

Registration starts Jul 2023

· Registration starts Oct 2023 outh Baseball & Girls Softbal

· Registration starts Jan 2024

Youth & Girls Volleyball and

· Season: Jun-Jul 2024 · Registration starts Apr 2024

Youth Cheerleading Clinic

· Registration: Continuous

Builds foundational skills, self-confidence, and

teamwork. Youth will learn the fundamentals of

cheers, chants, jumps, and dance choreography,

Fitness classes for all ages and fitness levels. No

equipment needed to build strength, flexibility, and

Dates and times subject to change: piezse check website for undated informatic

Youth Basketball

Recreation for All:

Three Wins

cardio capacity.

Girls Lacrosse, and Youth Cheerleading





#### parks.lacounty.gov/reserve, or call (800) 267-2757.

CONTACT US

(818) 367-5043

park/

13100 Hubbard St., Sylmar, CA 91342

https://parks.lacountv.gov/el-cariso-communitv-regional

**REGISTRATION & RESERVATIONS** 

Reserve a facility or register for classes and

activities through our Online Reservation

System. Scan the QR code, visit

#### GRADE YOUR PARK

We're committed to providing you with beautiful, safe, and well-maintained parks. Give us your feedback by scanning the QR code to take a survey. Thank you for your help!

> FOLLOW US ON SOCIAL MEDIA! 5 @lacountyparks facebook.com/parks.lacounty.go

INTERESTED IN VOLUNTEERING? Volunteers welcomed! To apply, scan the QR code or call (626) 588 5125.









#### EL CARISO COMMUNITY **REGIONAL PARK**

STAFF OFFICE HOURS Mon-Thu: 10:30AM - 9PM Fri: 10:30AM - 7PM Sat: 8:30AM - 5PM Closed on County-Observed Holidays

> **OPERATING HOURS** Mon-Sun: 6AM - 9PM

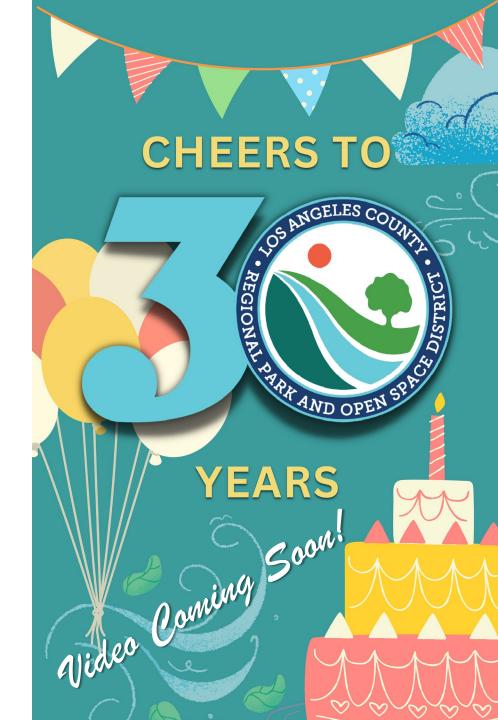


# 8. Regional Park and Open Space District

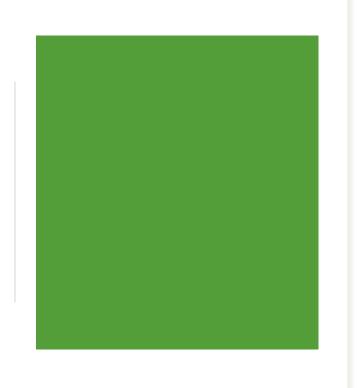
Christina Angeles, Deputy Director

# Fall Highlights

- Measure A Grants Administration Manual (GAM) Update – Preview Session Forthcoming
- Replacement Grants Management System (GMS) – Preparing to Release an RFP

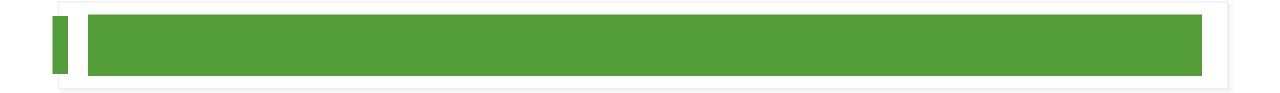


# 9. Commission Communications



# CONCURRENCE OF 2024 COMMISSION MEETINGS

January 8, 2024 April 1, 2024 July 1, 2024 October 7, 2024



# 10. Department Special Events

#### COUNTY OF LOS ANGELES DEPARTMENT OF PARKS AND RECREATION PRESENTS

#### **2023 GIRLS EMPOWERMENT CONFERENCE** SATURDAY, OCTOBER 7, 2023

EAST LOS ANGELES COLLEGE 1301 AVENIDA CESAR CHAVEZ, MONTEREY PARK, CA 91754 FREE EVENT FOR GIRLS AGES 12-18 10:00 AM - 3:00 PM

C-Leve



GIRLS

GIRLS EMPOWERMENT CONFERENCE FREE: GIRLS WITH DREAMS BECOME WOMEN WITH VISION

HANDS-ON WORKSHOPS LUNCH DANCE PARTY **INSPIRING SPEAKERS** ARTIST EXPERIENCES **RESOURCE FAIR** FRIENDS & FUN!

### CONFERENCE **REGISTER AT: PARKS.LACOUNTY.GOV/GEC**



COUNTY OF LOS ANGELES Public Health

MADE POSSIBLE WITH SUPPORT FROM

IL SEMPONIUM NO CON EN ILC GIELS WITH DEELES

Janice Hahn

EMDOWERMENT

Kathryn Barger

elac







PARKS.LACOUNTY.GOV/HHM

# 11. Adjournment

# 11. Adjournment